**Proposed Apportionment of Highway Maintenance, Flood Defence and**

**Walking and Cycling Funding**

|  |  |  |
| --- | --- | --- |
| **Programme** | **Value of Programme Detailed in Appendices D to I** | **Proposed Apportionment of DfT Funding (£28.811m) and Additional Highway Maintenance Funding (£10m)** |
| ABC | £4,219,685 | £8,810,000 |
| Urban Unclassified | £3,341,647 | £6,400,000 |
| Rural Unclassified | £1,620,530 | £2,791,000 |
| Footways | £965,704 | £2,000,000 |
| Moss Roads | £724,276 | £950,000 |
| Drainage | £482,850 | £1,420,000 |
| Street Lighting | £965,700 | £1,000,000 |
| Traffic Signals | £600,000 | £1,225,000 |
| Bridges and Structures | £3,379,950 | £3,500,000 |
| Structural Defects | £2,000,000 | £2,000,000 |
| Safety Camera Maintenance | £40,000 | £150,000 |
| Geotechnical Surveys | £96,570 | £100,000 |
| Surveys and Coring for Capital Programme | £724,275 | £750,000 |
| Future Design/Site Investigations | £259,394 | £300,000 |
| Localised Deterioration Fund | £300,000 | £3,000,000 |
| Planned Additional Maintenance  | £400,000 | £670,000 |
| Structures: Principal Bridge Inspections | £509,420 | £600,000 |
| Structures: Risk Based Assessments | £304,196 | £315,000 |
| Street Lighting: Risk Based Assessments and Replacement | £462,850 | £500,000 |
| Vehicle Restraint Barriers: Risk Based Assessments | £306,995 | £600,000 |
| Safer Roads Resurfacing Contribution | £230,000 | £230,000 |
| Preventative Jet Patching | £500,000 | £1,500,000 |
| **Total** | **£22,434,042** | **£38,811,000** |

|  |
| --- |
| **Proposed Apportionment of £5m Flood Defence Funding** |
| Storm Damage Repairs | £3,500,000 |
| Highway Flood Alleviation | £1,500,000 |
| **Total** | **£5,000,000** |

|  |
| --- |
| **Proposed Apportionment of £2m Walking and Cycling Funding** |
| Improvements to existing walking and cycling routes | £1,000,000 |
| To be programmed. This could be used for creating or upgrading the PROW network, highway footways and cycle routes. | £1,000,000 |
| **Total** | **£2,000,000** |